

Lane County - Service Option Sheet - FY 20-21 Adopted

SOS 32: **Animal Services**
 Dept: Public Works
 Contact: Michael Johns

Service Category: Public Safety

Mandate	None	Related	SHALL
Leverage	None	Some	HIGH

Executive Summary

Animal Services regulates the licensing and animal control for non-incorporated Lane County.

Service Descriptions

	Revenue	Expense Total	General Fund	FTE
Adopted Budget Total	\$245,660	\$769,973	\$524,313	4.00
Addition	\$0	\$52,215	\$52,215	0.50

The purpose of this 0.5 FTE addition is to increase the ability of the existing 0.5 FTE temp Animal Welfare Officer, by converting it to a 1.0 FTE full-time position and thereby making the position able to more fully address animal related issues and disputes and enhance licensing revenue and fines.

Current Service Level	\$245,660	\$717,758	\$472,098	3.50
------------------------------	-----------	-----------	-----------	------

Provide Animal Control services to comply with Lane Code and ORS Animal Control and animal welfare services to unincorporated Lane County. This level includes only one (1) Animal Welfare Officer for code compliance and animal/public safety, one .50 FTE Temp Animal Welfare Officer for enforcement efforts and for backup when the full-time Officer is out, two (2) Office Assistants for service administration, dispatch, and licensing.

State/Federal Mandate

Lane Code Chapter 7 "Supersedes State Law." Otherwise, ORS Chapter 609.

Leverage Details

The General Fund portion of this program leverages the following:

_____ \$0	back to the Discretionary General Fund
_____ \$0	into other non Discretionary County Funds
_____ \$0	directly to community members